

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2021 Budget Estimates

February 2020

OPERATION AND MAINTENANCE, AIR FORCE

Accompanying Exhibits

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Contract Services

<i>Line</i>	<i>By PB/OP-32 Inflation Category Code</i>	<i>FY 2019 Base Actuals</i>	<i>FY 2019 OCO Actuals</i>	<i>FY 2020 Base Enacted</i>	<i>FY 2020 OCO Enacted</i>	<i>FY 2021 Base Request</i>	<i>FY 2021 OCO Request</i>
932	Management & Professional Support Services	1,164,950	208,692	425,555	237,522	638,101	84,724
933	Studies, Analysis, & evaluations	127,899	40,511	104,550	23,537	116,788	21,676
934	Engineering & Technical Services	331,599	106,791	303,440	175,108	323,129	95,729
	Total 25.1 Advisory and Assistance Services	1,624,448	355,994	833,545	436,167	1,078,018	202,129
935	Training and Leadership Development	660,642	56,396	657,526	59,436	1,219,350	10,266
989	Other Services	769,657	848,112	543,863	601,265	521,500	346,194
	Total 25.2 Other Services	1,430,299	904,508	1,201,389	660,701	1,740,850	356,460
923	Operation and Maintenance of Facilities	1,281,997	683,152	1,341,275	219,468	1,483,938	265,868
	Total 25.4 Operation and Maintenance of Facilities	1,281,997	683,152	1,341,275	219,468	1,483,938	265,868
985	Research and Development Contracts	24,285	8,035	46,312	7,637	22,723	5,800
	Total 25.5 Research and Development Contracts	24,285	8,035	46,312	7,637	22,723	5,800
955	Medical Care	22,723	117	33,108	0	33,933	0
	Total 25.6 Medical Care	22,723	117	33,108	0	33,933	0
922	Equipment Maintenance By Contract	2,799,209	408,393	3,411,493	389,241	3,077,998	987,609
927	Air Defense Contracts & Space Support (AF)	480,122	82,434	836,554	37,887	238,823	57,400
930	Other Depot Maintenance (Non-Fund)	8,298,000	1,432,616	8,143,376	1,818,131	1,579,544	7,549,175
	Total 25.7 Operation and Maintenance of Equipment	11,577,331	1,923,443	12,391,423	2,245,259	4,896,365	8,594,184
964	Subsistence and Support of Persons	199,868	91,424	168,669	8,120	176,940	8,282
	Total 25.8 Subsistence and Support of Persons	199,868	91,424	168,669	8,120	176,940	8,282
	Totals	15,362,733	2,971,656	16,015,721	3,577,352	9,432,767	9,432,723

Exhibit Contract Services

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Contract Services

<i>By PB/OP-32 Inflation Category Code</i>	<i>FY 2019 Base Actuals</i>	<i>FY 2019 OCO Actuals</i>	<i>FY 2020 Base Enacted</i>	<i>FY 2020 OCO Enacted</i>	<i>FY 2021 Base Request</i>	<i>FY 2021 OCO Request</i>
Management & Professional Support Services	5,476	927	2,000	1,055	3,000	376
Studies, Analysis, & evaluations	601	180	491	105	549	96
Engineering & Technical Services	1,559	474	1,426	778	1,519	1,519
Total 25.1 Advisory and Assistance Services	7,636	1,581	3,918	1,938	5,068	1,991
Training and Leadership Development	3,106	251	3,091	264	5,732	46
Other Services	3,618	3,768	2,557	2,671	2,452	1,538
Total 25.2 Other Services	6,724	4,018	5,647	2,935	8,184	1,584
Operation and Maintenance of Facilities	6,026	3,035	6,305	975	6,976	1,181
Total 25.4 Operation and Maintenance of Facilities	6,026	3,035	6,305	975	6,976	1,181
Research and Development Contracts	114	36	218	34	107	26
Total 25.5 Research and Development Contracts	114	36	218	34	107	26
Medical Care	107	1	156	0	160	0
Total 25.6 Medical Care	107	1	156	0	160	0
Equipment Maintenance By Contract	13,159	1,814	16,037	1,729	14,469	4,387
Air Defense Contracts & Space Support (AF)	2,257	366	3,932	168	1,123	255
Other Depot Maintenance (Non-Fund)	39,007	6,364	38,280	8,077	7,425	33,537
Total 25.7 Operation and Maintenance of Equipment	54,423	8,545	58,250	9,974	23,017	38,179
Subsistence and Support of Persons	940	406	793	36	832	37
Total 25.8 Subsistence and Support of Persons	940	406	46	745	832	37
FTE Totals	75,969	17,622	74,540	16,601	44,344	42,998

Exhibit Contract Services

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Reimbursable Civilian Personnel Costs, Part 2**

Operation & Maintenance, Air Force (FY2019)

A. SUMMARY OF CIVILIAN PAY:

1. Total Civilian Pay	10,846,955
2. Reimbursable Civilian Pay	3,092,375

B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:

3. INTRA ACCOUNT		
4. INTRA SERVICE		23,791
4a. Fam Hsg O&M, AF	23,791	
5. INTER SERVICE		2,541,872
5a. Adv, FMS(Tr)	1,710,520	
5b. Envir Rest, Def	164,703	
5c. Drug Interdiction	62,600	
5d. WCF, Defense	604,049	
6. ALL OTHER		526,712
6a. BURDEN SHARE	526,712	

C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:

7. Civilian Pay REIMBURSED from O&M, Air Force

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Reimbursable Civilian Personnel Costs, Part 2**

Operation & Maintenance, Air Force (FY2020)

A. SUMMARY OF CIVILIAN PAY:

1. Total Civilian Pay	8,830,394
2. Reimbursable Civilian Pay	896,183

B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:

3. INTRA ACCOUNT		
4. INTRA SERVICE		6,664
4a. Fam Hsg O&M, AF	6,664	
5. INTER SERVICE		741,382
5a. Adv, FMS(Tr)	479,133	
5b. Envir Rest, AF	46,135	
5c. Drug Interdiction	17,535	
5d. WCF, Air Force	198,579	
6. ALL OTHER		148,137
6a. BURDEN SHARE	148,137	

C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:

7. Civilian Pay REIMBURSED from O&M, Air Force

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Reimbursable Civilian Personnel Costs, Part 2**

Operation & Maintenance, Air Force (FY2021)

A. SUMMARY OF CIVILIAN PAY:

1. Total Civilian Pay	9,445,184
2. Reimbursable Civilian Pay	942,911

B. REIMBURSABLE CIVILIAN PAY DISTRIBUTION BY SOURCE:

3. INTRA ACCOUNT		
4. INTRA SERVICE		6,664
4a. Fam Hsg O&M, AF	6,664	
5. INTER SERVICE		734,273
5a. Adv, FMS(Tr)	501,403	
5b. Envir Rest, Def	46,135	
5c. Drug Interdiction	17,535	
5d. WCF, Defense	169,200	
6. ALL OTHER		201,974
6a. BURDEN SHARE	1,071	
6b. LABOR COST SHARING	200,903	

C. CIVILIAN PAY REIMBURSED TO OTHER SERVICES/DEFENSE AGENCIES:

7. Civilian Pay REIMBURSED from O&M, Air Force

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
POL Consumption and Costs**

Appn	Fuel Type	FY 2019 Actuals				FY 2020 Enacted				FY 2021 PB			
		Hours	BBLS	\$/BBL	\$	Hours	BBLS	\$/BBL	\$	Hours	BBLS	\$/BBL	\$
Active AF, 3400 O&M	JP-5	20	566	\$105.42	\$59,666	21	493	\$125.58	\$61,901	20	470	\$119.28	\$56,069
Active AF, 3400 O&M	JP-8	930	27,102	\$104.16	\$2,822,947	1,009	23,867	\$124.32	\$2,967,139	948	22,767	\$118.02	\$2,686,989
Active AF, 3400 O&M	JTS	0	89	\$161.70	\$14,400	0	68	\$193.20	\$13,097	0	53	\$183.54	\$9,701
Active AF, 3400 O&M	INTO-Plane	30	758	\$118.02	\$89,499	32	658	\$141.12	\$92,852	30	628	\$133.98	\$84,104
Active AF, 3400 O&M	LP JET FUEL	10	234	\$127.26	\$29,833	11	203	\$152.46	\$30,951	10	193	\$144.90	\$28,035
Active AF, 3400 O&M	MOGAS	0	1,114	\$107.52	\$119,827	0	545	\$128.52	\$70,053	0	386	\$121.80	\$46,982
Active AF, 3400 O&M	Unleaded	0	587	\$105.00	\$61,597	0	910	\$125.16	\$113,957	0	1,004	\$118.86	\$119,374
Active AF, 3400 O&M	Distillates	0	587	\$105.00	\$61,597	0	910	\$125.16	\$113,957	0	1,004	\$118.86	\$119,374
Active AF, 3400 O&M	Residual	0	160	\$52.50	\$8,418	0	240	\$62.58	\$14,994	0	266	\$59.22	\$15,776
		990	30,611		\$3,206,187	1,073	26,984		\$3,364,944	1,009	25,768		\$3,047,030

*Numbers may not add due to rounding

**Data reflects Base and OCO fuel requirements

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Foreign Currency Exchange Data**

<u>Country</u>	<u>FY 2019</u>		<u>FY 2020</u>		<u>FY 2021-2025</u>	
	<u>U.S. \$ Requiring Conversion</u>	<u>Budgeted Execution Rates</u>	<u>U.S. \$ Requiring Conversion</u>	<u>Budgeted Execution Rates</u>	<u>U.S. \$ Requiring Conversion</u>	<u>Budgeted Execution Rates</u>
Denmark	46,126	6.3847	46,012	6.4006	43,948	6.7012
Euro	225,122	0.8582	224,991	0.8587	215,192	0.8978
Iceland		104.4977		108.8315		124.4573
Japan	77,460	111.5938	77,766	111.1542	80,103	107.9114
Norway	72	8.0858	71	8.1941	66	8.8810
Singapore		1.3640		1.3620		1.3713
South Korea	21,987	1,128.1127	22,300	1,112.2819	20,898	1,186.8982
Turkey	1	3.6022	1	5.3522	1	5.7630
United Kingdom	132,991	0.7651	133,637	0.7614	127,157	0.8002
TOTAL	503,759		504,778		487,365	

Exhibit PB-18 Foreign Currency Exchange Data

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory

WSC	CATEGORY	FY2019	FY2020	FY2021
A010C0		140	142	143
	PMAI	103	103	123
	BAI	31	31	15
	AR	6	8	5
B001B0		60	60	43
	PMAI	51	51	35
	BAI	6	6	8
	AR	3	3	-
B002A0		20	20	19
	PMAI	16	16	16
	BAI	4	4	3
B052H0		56	56	56
	PMAI	45	45	45
	BAI	9	9	9
	AR	2	2	2
C001XV		-	2	2
	PMAI	-	2	2
C010AK		59	56	40
	PMAI	59	56	40
C012C0		5	4	4
	PMAI	5	4	4
C012F0		2	2	2
	PMAI	2	2	2
C012J0		3	3	3
	PMAI	3	3	3
C017A0		17	17	17

Exhibit PB-20 Aircraft Inventory

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory**

	PMAI	15	15	15
	BAI	2	2	2
C021A0		19	19	19
	PMAI	17	17	17
	BAI	2	2	2
C025AV		2	2	2
	PMAI	2	2	2
C032A0		4	4	4
	PMAI	4	4	4
C037A0		9	9	9
	PMAI	9	9	9
C037B0		3	7	6
	PMAI	3	7	6
C040B0		4	4	4
	PMAI	4	4	4
C046AK		17	40	44
	PMAI	17	40	43
	BAI	-	-	1
C130HE		11	10	9
	PMAI	11	10	9
C130HT		-	-	1
	BAI	-	-	1
C130J0		107	109	101
	PMAI	92	92	92
	BAI	15	17	9
C130JH		18	19	19
	PMAI	18	19	19
C135BO		2	2	2

Exhibit PB-20 Aircraft Inventory

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory**

	PMAI	2	2	2
C135RK		136	135	133
	PMAI	125	124	118
	BAI	11	11	15
C135TK		30	30	25
	PMAI	27	27	22
	BAI	3	3	3
C135UR		2	2	2
	PMAI	2	2	2
C135VR		8	8	8
	PMAI	5	5	5
	BAI	3	3	3
C135WN		1	1	1
	BAI	1	1	1
C135WR		9	9	9
	PMAI	8	8	8
	BAI	1	1	1
C135WT		3	3	3
	PMAI	3	3	3
E003B0		10	2	2
	PMAI	9	-	-
	BAI	1	1	1
	AR	-	1	1
E003C0		1	2	2
	PMAI	1	2	2
E003G0		20	27	27
	PMAI	20	25	25
	BAI	-	2	2

Exhibit PB-20 Aircraft Inventory

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory**

E004B0		4	4	4
	PMAI	3	3	3
	BAI	1	1	1
E009A0		2	2	2
	PMAI	2	2	2
E011A0		-	4	4
	PMAI	-	4	4
EQ04B0		3	3	-
	PMAI	3	3	-
F015C0		86	87	87
	PMAI	77	77	77
	BAI	6	6	6
	AR	3	4	4
F015D0		9	9	9
	PMAI	8	8	8
	AR	1	1	1
F015E0		213	213	213
	PMAI	190	190	178
	BAI	19	19	31
	AR	4	4	4
F016C0		433	437	437
	PMAI	395	395	396
	BAI	30	33	32
	AR	8	9	9
F016D0		88	83	79
	PMAI	66	60	58
	BAI	11	11	11
	AR	11	12	10

Exhibit PB-20 Aircraft Inventory

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory**

F022A0		162	162	162
	PMAI	145	145	145
	BAI	15	15	15
	AR	2	2	2
F035A0		199	244	298
	PMAI	183	227	268
	BAI	16	17	30
G015AT		2	2	2
	PMAI	2	2	2
G015BT		3	3	3
	PMAI	3	3	3
G016AT		18	19	19
	PMAI	18	19	19
H001HT		28	28	28
	PMAI	24	24	24
	BAI	4	4	4
H001NU		61	66	66
	PMAI	49	49	49
	BAI	12	17	17
H0139M		-	-	6
	PMAI	-	-	6
	BAI	-	-	-
H060GH		71	75	48
	PMAI	64	60	40
	BAI	7	15	8
H060WH		-	4	15
	PMAI	-	2	15
	BAI	-	2	-

Exhibit PB-20 Aircraft Inventory

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory**

Q001BM		15	-	-
	PMAI	15	-	-
Q004BR		33	31	10
	PMAI	33	31	10
Q009AM		245	260	306
	PMAI	245	260	306
T001A0		178	178	178
	PMAI	163	163	163
	BAI	10	10	10
	AR	5	5	5
T006A0		443	444	444
	PMAI	343	341	341
	BAI	35	35	35
	AR	65	68	68
T038A0		53	59	59
	PMAI	53	59	59
T038C0		427	430	430
	PMAI	329	327	327
	BAI	58	60	60
	AR	40	43	43
T041D0		4	4	4
	PMAI	4	4	4
T051A0		3	3	3
	PMAI	3	3	3
T053A0		24	24	24
	PMAI	24	24	24
U002S0		27	26	27
	PMAI	25	24	25

Exhibit PB-20 Aircraft Inventory

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory**

BAI	2	2	2
U002ST	4	4	4
PMAI	4	4	4
V018BU	3	3	3
PMAI	2	2	2
BAI	1	1	1
Grand Total	3,619	3,717	3,735

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Management Department Of Defense Headquarters Activities

Title	Acct	Appropriation	FY2019			FY2020			FY2021		
			End Strengt h	Full Time Equivalents	Obligation Amounts	End Strengt h	Full Time Equivalents	Obligation Amounts	End Strengt h	Full Time Equivalents	Obligation Amounts
(A) DoD Headquarters	100	MEDICARERETIRECONTRIB-									
	7	ACTMLPRS			7,216			7,908			10,265
	100										
	8	MEDICARERETIRECONTRIB-AFR			193			207			217
	100										
	9	MEDICARERETIRECONTRIB-ANG			401			426			451
	340	OPERATIONANDMAINTENANCE-									
	0	AF	1,195	1,107	240,126	1,351	1,302	255,313	1,380	1,292	158,159
	341	OPERATION&MAINTENANCE-									
	0	SPACEFORCE	-	-	-	-	-	40,000	216	216	125,303
	350										
	0	MILITARYPERSONNEL-AF	1,791	1,741	227,559	1,778	1,807	238,168	2,152	1,966	296,798
	360										
	0	RDT&E-AF			84,908			-			-
	370										
	0	RESERVEPERSONNEL-AF	43		4,654	56		4,696	56		4,982
	384	OPERATIONANDMAINTENANCE-									
	0	ANG	70	69	6,389	98	98	11,821	98	97	10,223
	385	NATIONALGUARDPERSONNEL-									
	0	AF	78	88	15,436	90	85	13,569	90	89	13,616
(A) DoD Headquarters Total			3,177	3,005	586,882	3,373	3,292	572,108	3,992	3,660	620,014
(B1) Combatant Command Headquarters	100	MEDICARERETIRECONTRIB-									
	7	ACTMLPRS			4,117			4,108			4,307
	100										
	8	MEDICARERETIRECONTRIB-AFR			1,884			1,940			2,051
	100										
	9	MEDICARERETIRECONTRIB-ANG			30			29			33
	340	OPERATIONANDMAINTENANCE-									
	0	AF	1,939	1,644	265,555	2,073	2,073	267,016	2,292	2,270	421,844
	350										
	0	MILITARYPERSONNEL-AF	969	976	118,930	894	937	115,312	903	896	118,517
	370										
	0	RESERVEPERSONNEL-AF	409		22,122	426		23,799	426		24,951
	374	OPERATIONANDMAINTENANCE-									
	0	AFR	-	-	-	1	-	-	1	1	313
	385	NATIONALGUARDPERSONNEL-									
	0	AF	11	7	1,323	6	6	976	7	6	1,069
	493	DEFENSEBUSINESSOPERATION									
	0	S	281	253	34,636	281	358	49,085	380	380	50,890
(B1) Combatant Command Headquarters Total			3,609	2,880	448,597	3,681	3,374	462,265	4,009	3,553	623,975

Exhibit PB-22 Management Department Of Defense Headquarters Activities

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Management Department Of Defense Headquarters Activities

Title	Acct	Appropriation	FY2019			FY2020			FY2021		
			End Strengt h	Full Time Equivalents	Obligation Amounts	End Strengt h	Full Time Equivalents	Obligation Amounts	End Strengt h	Full Time Equivalents	Obligation Amounts
(B2) Major Command Headquarters	1007	MEDICARERETIRECONTRIB-ACTMLPRS			9,405			10,484			10,860
	1008	MEDICARERETIRECONTRIB-AFR			2,776			2,899			3,114
	3400	OPERATIONANDMAINTENANCE-AF	2,240	2,478	305,709	2,487	2,379	304,375	2,254	2,127	531,109
	3410	OPERATION&MAINTENANCE-SPACEFORCE	-	-	-	-	-	-	236	236	20,419
	3500	MILITARYPERSONNEL-AF	2,336	2,308	253,046	2,265	2,370	270,520	2,239	2,254	274,875
	3700	RESERVEPERSONNEL-AF	784		64,178	777		63,633	777		69,654
	3740	OPERATIONANDMAINTENANCE-AFR	468	465	60,292	481	425	54,003	477	435	57,187
(B2) Major Command Headquarters Total			5,828	5,251	695,406	6,010	5,174	705,914	5,983	5,052	967,218
(B3) Component Headquarters	1007	MEDICARERETIRECONTRIB-ACTMLPRS			808			948			1,037
	1008	MEDICARERETIRECONTRIB-AFR			2,203			2,299			2,409
	3400	OPERATIONANDMAINTENANCE-AF	62	66	7,262	62	62	5,730	63	63	7,416
	3500	MILITARYPERSONNEL-AF	188	201	21,631	214	214	24,187	215	215	25,805
	3600	RDT&E-AF	56	56	10,508	75	75	10,170	75	75	-
	3620	RDT&E-SPACEFORCE			-			-			9,765
	3700	RESERVEPERSONNEL-AF	814		12,261	813		13,720	813		13,668
	3850	NATIONALGUARDPERSONNEL-AF	1			-			-		
(B3) Component Headquarters Total			1,121	323	54,673	1,164	351	57,054	1,166	353	60,100
(B4) Defensewide Headquarters	1007	MEDICARERETIRECONTRIB-ACTMLPRS			220			1,278			1,440
	3400	OPERATIONANDMAINTENANCE-AF	522	570	90,301	560	556	52,381	551	547	62,105
	3500	MILITARYPERSONNEL-AF	175	169	20,253	283	293	36,436	314	299	38,754
	3700	RESERVEPERSONNEL-AF			-			5			-

Exhibit PB-22 Management Department Of Defense Headquarters Activities

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Management Department Of Defense Headquarters Activities

Title	Acct	Appropriation	FY2019			FY2020			FY2021		
			End Strengt h	Full Time Equivalents	Obligation Amounts	End Strengt h	Full Time Equivalents	Obligation Amounts	End Strengt h	Full Time Equivalents	Obligation Amounts
(B4) Defensewide Headquarters Total			697	739	110,774	843	849	90,100	865	846	102,299
(B5) DoD Direct Report Headquarters	1007	MEDICARERETIRECONTRIB-ACTMLPRS			2,996			2,654			2,012
	1008	MEDICARERETIRECONTRIB-AFR			297			300			314
	1009	MEDICARERETIRECONTRIB-ANG			119			122			130
	3400	OPERATIONANDMAINTENANCE-AF	806	596	74,054	1,025	1,003	130,426	950	928	107,944
	3500	MILITARYPERSONNEL-AF	728	731	86,549	438	603	72,353	389	418	53,057
	3700	RESERVEPERSONNEL-AF	55		1,800	67		1,620	65		1,705
	3840	OPERATIONANDMAINTENANCE-ANG	75	86	25,247	95	95	12,867	95	94	12,501
	3850	NATIONALGUARDPERSONNEL-AF	32	25	5,517	26	24	4,109	26	25	4,126
(B5) DoD Direct Report Headquarters Total			1,696	1,438	196,579	1,651	1,725	224,451	1,525	1,465	181,789
(B6) CCMD Direct Report Headquarters	1007	MEDICARERETIRECONTRIB-ACTMLPRS			202			279			294
	3400	OPERATIONANDMAINTENANCE-AF	42	33	905	51	51	4,120	52	52	3,725
	3500	MILITARYPERSONNEL-AF	55	53	6,526	61	64	7,782	61	61	7,992
(B6) CCMD Direct Report Headquarters Total			97	86	7,633	112	115	12,181	113	113	12,011
(B7) MAJCOM Direct Report Headquarters	1007	MEDICARERETIRECONTRIB-ACTMLPRS			2,221			1,867			1,953
	3400	OPERATIONANDMAINTENANCE-AF	311	191	29,214	269	269	36,026	341	339	51,990
	3410	OPERATION&MAINTENANCE-SPACEFORCE			-			-			-
	3500	MILITARYPERSONNEL-AF	487	480	50,523	413	422	44,727	394	405	45,731
	3600	RDT&E-AF	138	138	19,312	142	142	18,571	143	143	20,445
(B7) MAJCOM Direct Report Headquarters Total			936	809	101,270	824	833	101,191	878	887	120,119
Grand Total			17,161	14,531	2,201,814	17,658	15,713	2,225,264	18,531	15,929	2,687,525

Exhibit PB-22 Management Department Of Defense Headquarters Activities

PB-23

Acquisition, Technology, and Logistics Workforce Transformation

This exhibit submitted electronically via SNaP and available upon request.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air Force
Budgeted Military and Civilian Pay Raise Amounts**

Operation and Maintenance, Air Force General Schedule		Date of Pay Raise	Percentage of Pay Raise	FY 2020	FY 2021
	2020	01-JAN-2020	3.100%	0	39,361
	2021	01-JAN-2021	1.000%	0	118,084
Total				0	157,445
Wage Board					
	2020	01-JAN-2020	3.100%	0	2,718
	2021	01-JAN-2021	1.000%	0	8,153
Total				0	10,871
Foreign National					
	2020	01-JAN-2020	0	0	1,033
	2021	01-JAN-2021	0	0	3,098
Total				0	4,131
Total Operation and Maintenance				0	172,447

Exhibit PB-53 Budgeted Military and Civilian Pay Raise Amounts

